

No. III.F.2.

**RECOMMENDED ACTION** - Approval of Activity Report for the month of August 2009.

The following resolution was moved by \_\_\_\_\_ and seconded by \_\_\_\_\_:

BE IT RESOLVED by the Board of Governors for Missouri State University that the attached Activity Report for the month of August 2009, as presented by the Office of the University Architect & Campus Planning and Design & Construction, be accepted and approved.

**VOTE:**        **AYE**\_\_\_\_\_

**NAY**\_\_\_\_\_

**COMMENTS:**

This report lists all activities of the Office of the University Architect & Campus Planning and Design & Construction with respect to bids received, notices to proceed, change orders, and activity on consultant contracts.

It is recommended that the attached report be accepted.

**ACTIVITY REPORT  
MISSOURI STATE UNIVERSITY  
OFFICE OF THE UNIVERSITY ARCHITECT & CAMPUS PLANNING AND DESIGN  
& CONSTRUCTION**

**August 2009**

This report documents activities managed by the Office of the University Architect & Campus Planning and Design & Construction for the month of August 2009. The projects listed here may be for a budget level that does not require formal action by the Board of Governors. Any and all project bids, notices to proceed, approved change orders, and activity on consultant contracts are listed on this monthly activity report.

**August 5, 2009**

**Elevator Renovations, Numbers 20 & 21  
Glass Hall** **Project Budget  
\$355,000.00**

A change order was signed with KONE, Inc. in the amount of (\$780.00). This is the second change order on this project. The electrical contractor drilled through a phone cable on the outside of the elevator shaft while installing the smoke detector conduits and the repairs were made by the University. The contract amount will be decreased to \$301,125.00. This project is being funded by the Elevator Renovations budget.

**August 7, 2009**

**New Carpet, Room 151 and Room 400d  
Professional Building and Glass Hall** **Project Budget  
\$3,500.00**

Bids were received for the installation of new carpet and vinyl base in room 151 in the Professional building and room 400d in Glass Hall. The notice to proceed was issued to The Carpet Shoppe in the amount of \$2,573.00.

The bids received on this project are as follows:

<b>Contractor</b>	<b>Base Bid</b>
The Carpet Shoppe	\$2,573.00

The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	2,573.00
Project Administration	400.00
Construction Contingency	527.00
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	<u>0.00</u>
<b>Total Project Budget</b>	<b>\$3,500.00</b>

This project is being funded by the Communication Sciences and Disorders Speech/Language budget and the College of Business Administration budget.

**August 11, 2009**

**Phase IIa  
Jordan Valley Innovation Center**

**Project Budget  
\$4,525,000.00**

A change order was signed with DeWitt & Associates, Inc. in the amount of \$7,862.00. This is the eleventh change order on this project. The change order provides revisions to the fire sprinkler system to accommodate new partitions that were added to an area, provides an additional floor drain to serve mechanical equipment in the basement, and revises the control sequence for the chillers to allow for more efficient operation as cooling loads change. The contract amount will be increased to \$3,630,935.00. This project is being funded by the Lewis & Clark/Business Incubator - JVIC budget.

**Exterior Renovations  
Hammons House**

**Project Budget  
\$3,600,000.00**

A change order was signed with Bales Construction Co., Inc. in the amount of \$17,490.00. This is the second change order on this project. The change order adds work to apply Dicone Nc9 Silicone Sealant and Adhesive Remover to the exterior of Hammons House. The contract amount will be increased to \$2,817,994.50. This project is being funded by the Hammons House Exterior Repairs budget.

**Second Floor Lab Equipment  
Jordan Valley Innovation Center**

**Project Budget  
\$125,000.00**

A change order was signed with WMC Mechanical in the amount of \$2,251.00. This is the second change order on this project. The change order provides a counterbalanced back draft damper in the exhaust duct serving the lab space to allow for a constant flow of exhaust air from the lab. The contract amount will be increased to \$97,078.00 and adds 133 calendar days to the contract completion date. This project is being funded by the ASE-Carbon Nanotube RAM 2 budget.

**August 19, 2009**

**Press Box Window Replacement  
Plaster Sports Complex**

**Project Budget  
\$2,500.00**

A notice to proceed was issued to Nabholz Construction in the amount of \$1,572.00. This project was issued under the FY10 Job Order Contract Services agreement. This project consists of replacing an existing fixed window with an operable window in the press box at the Plaster Sports Complex. The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	1,572.00
Project Administration	400.00
Construction Contingency	528.00
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	0.00
<b>Total Project Budget</b>	<b>\$2,500.00</b>

This project is being funded by the Plaster Sports Complex Maintenance budget.  
**August 20, 2009**

**Carpet Replacement, Suite 320  
Hammons House**

**Project Budget  
\$4,000.00**

A notice to proceed was issued to Nabholz Construction in the amount of \$3,157.50. This project was issued under the FY10 Job Order Contract Services agreement. This project consists of replacing damaged carpet and base in suite 320 at Hammons House. The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	3,157.50
Project Administration	292.50
Construction Contingency	550.00
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	<u>0.00</u>
<b>Total Project Budget</b>	<b>\$4,000.00</b>

This project is being funded by the Residence Life - Refurbishing budget.

**August 21, 2009**

**Repair Ramp  
Pummill Hall**

**Project Budget  
\$7,000.00**

A notice to proceed was issued to Nabholz Construction in the amount of \$3,710.00. This project was issued under the FY10 Job Order Contract Services agreement. This project consists of repairing damaged concrete on the underside of the ramps at Pummill Hall. The project includes removing spalled and loose concrete, coating exposed steel rebar, and patching the concrete. The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	3,710.00
Project Administration	490.00
Construction Contingency	2,800.00
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	<u>0.00</u>
<b>Total Project Budget</b>	<b>\$7,000.00</b>

This project is being funded by the Operating Maintenance and Repair budget.

**August 25, 2009**

**Wood Flooring  
JQH Arena**

**Project Budget  
\$67,000,000.00**

A change order was signed with Acme Floor Company, Inc. in the amount of \$4,517.00. This is the second change order on this project. The change order adds work to repair damage to the permanent wood flooring at JQH Arena. The contract amount will be increased to \$171,839.00. This project is being funded by the JQH Arena budget.

**CI #4 Metal Studs, Drywall, & Ceilings  
JQH Arena**

**Project Budget  
\$67,000,000.00**

A change order was signed with Artisan Construction Services, Inc. in the amount of (\$6,041.00). This is the tenth change order on this project. The change order included additional work requested by a vendor in concession areas. These changes involved additional furring and installation of gypsum board. Also included on this change order were charges associated with the repair of finishes damaged by contractors during the construction process. These charges were then deducted from the contract of those responsible for the damage. The contract amount will be decreased to \$2,709,332.00. This project is being funded by the JQH Arena budget.

**August 26, 2009**

**Fence Repair  
Recreation Field**

**Project Budget  
\$4,000.00**

A notice to proceed was issued to Nabholz Construction in the amount of \$3,072.00. This project was issued under the FY10 Job Order Contract Services agreement. This project consists of repairing the fence at the north side of the Recreation Field that was damaged when it was hit by a car. The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	3,072.00
Project Administration	428.00
Construction Contingency	500.00
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	<u>0.00</u>
<b>Total Project Budget</b>	<b>\$4,000.00</b>

This project is being funded by the Grounds Service budget.

August 27, 2009

**Install New Compressor  
Temple Hall**

**Project Budget  
\$10,000.00**

A notice to proceed was issued to Nabholz Construction in the amount of \$5,444.00. This project was issued under the FY10 Job Order Contract Services agreement. This project consists of installing a new, owner supplied, air compressor at Temple Hall. The existing compressor failed and will be replaced by a new, more efficient model. The compressor provides compressed air to research labs throughout the buildings. The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	5,444.00
Project Administration	1,556.00
Construction Contingency	3,000.00
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	<u>0.00</u>
<b>Total Project Budget</b>	<b>\$10,000.00</b>

This project is being funded by the Natural and Applied Sciences Equipment Maintenance & Repair budget.

**Hang Banners  
Plaster Sports Complex**

**Project Budget  
\$2,250.00**

A notice to proceed was issued to Nabholz Construction in the amount of \$1,414.00. This project was issued under the FY10 Job Order Contract Services agreement. This project consists of hanging banners on the north and south entrances of Plaster Sports Complex. The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	1,414.00
Project Administration	236.00
Construction Contingency	600.00
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	<u>0.00</u>
<b>Total Project Budget</b>	<b>\$2,250.00</b>

This project is being funded by the Plaster Operating Maintenance and Repair budget.

**Modifications to Room 116  
Kemper Hall**

**Project Budget  
\$390,000.00**

A change order was signed with Nabholz Construction in the amount of \$7,269.00. This is the second change order on this project. The change order adds work to install 208v circuit, install buck/boost transformer; add water line with valves, flex lines, provide drain piping; add dryer and regulator set to compressed air line; add second 208v circuit; replace room temp control sensor; and repaint doors and frames to match the existing colors in Kemper Hall. The contract amount will be increased to \$299,661.00. This project is being funded by the Kemper 116 Co-Op Engineering Renovation budget.