

No. III.F.3.

**RECOMMENDED ACTION** - Approval of Activity Report for the month of September 2009.

The following resolution was moved by \_\_\_\_\_ and seconded by \_\_\_\_\_:

BE IT RESOLVED by the Board of Governors for Missouri State University that the attached Activity Report for the month of September 2009, as presented by the Office of the University Architect & Campus Planning and Design & Construction, be accepted and approved.

**VOTE:**        **AYE**\_\_\_\_\_

**NAY**\_\_\_\_\_

**COMMENTS:**

This report lists all activities of the Office of the University Architect & Campus Planning and Design & Construction with respect to bids received, notices to proceed, change orders, and activity on consultant contracts.

It is recommended that the attached report be accepted.

**ACTIVITY REPORT  
MISSOURI STATE UNIVERSITY  
OFFICE OF THE UNIVERSITY ARCHITECT & CAMPUS PLANNING AND DESIGN  
& CONSTRUCTION**

**September 2009**

This report documents activities managed by the Office of the University Architect & Campus Planning and Design & Construction for the month of September 2009. The projects listed here may be for a budget level that does not require formal action by the Board of Governors. Any and all project bids, notices to proceed, approved change orders, and activity on consultant contracts are listed on this monthly activity report.

**September 1, 2009**

**Painting and Banner Installation  
Plaster Sports Complex** **Project Budget  
\$11,000.00**

A notice to proceed was issued to Nabholz Construction in the amount of \$8,961.00. This project was issued under the FY10 Job Order Contract Services agreement. This project consists of hanging various signs and banners throughout the stadium and repainting the bear head logos at Plaster Sports Complex. The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	8,961.00
Project Administration	900.00
Construction Contingency	1,139.00
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	<u>0.00</u>
<b>Total Project Budget</b>	<b>\$11,000.00</b>

This project is being funded by the Operations Maintenance and Repair budget.

**September 2, 2009**

**New Nursing Simulation Lab, Fourth Floor  
Professional Building** **Project Budget  
\$250,000.00**

Bids were received on August 20, 2009 for the renovation of a new nursing lab on the fourth floor of the Professional Building. Following the September 2, 2009 Executive Committee meeting, a notice to proceed was issued to Federal Construction, Inc. in the amount of \$151,159.00. This project is being funded by the Caring for Missourians Initiative budget.

**September 4, 2009**

**Building Renovation  
Siceluff Hall**

**Project Budget  
\$9,989,355.00**

A change order was signed with Carson-Mitchell, Inc. in the amount of \$113,254.22. This is the fifth change order on this project. Work added under this change order includes adding multimedia carts to classrooms, repairing copper guttering and roof tiles, upgrading new marble pillars to Carthage stone to match, and several other items for the renovation of Siceluff Hall. The contract amount will be increased to \$7,085,218.78. This project is being funded by the Lewis & Clark/FREUP – Siceluff Renovation budget.

**September 9, 2009**

**Exterior Tuck Point  
Ellis Hall**

**Project Budget  
\$170,000.00**

A change order was signed with Mid-Continental Restoration in the amount of \$3,500.00. This is the second change order on this project. The change order adds work to install sealant strips around entire bottom connection of curtain walls to porcelain on the exterior of Ellis Hall. The contract amount will be increased to \$125,771.00. This project is being funded by the Operating Maintenance and Repair budget.

**Exterior Tuck Point  
Ellis Hall**

**Project Budget  
\$170,000.00**

A change order was signed with Mid-Continental Restoration in the amount of \$7,150.00. This is the third change order on this project. The change order provides new exterior signage at Ellis Hall. The contract amount will be increased to \$132,921.00 and adds 90 calendar days to the contract completion date. This project is being funded by the Operating Maintenance and Repair budget.

**September 18, 2009**

**Press Box Window Replacement  
Plaster Sports Complex**

**Project Budget  
\$2,500.00**

A change order was signed with Nabholz Construction in the amount of \$292.00. This is the first change order on this project. The change order will provide blinds for the new window installation at the press box at Plaster Sports Complex. The contract amount will be increased to \$1,864.00 and adds 23 calendar days to the contract completion date. This project is being funded by the Plaster Sports Complex Maintenance budget.

**Sidewalk Repairs  
Temple Plaza**

**Project Budget  
\$113,500.00**

A change order was signed with Bales Construction Co., Inc. in the amount of \$4,787.20. This is the second change order on this project. The change order provides for removal and replacement of additional concrete on the Temple plaza sidewalks. The contract amount will be increased to \$102,279.90 and adds 48 calendar days to the contract completion date. This project is being funded by the Operating Maintenance and Repair budget.

**September 22, 2009**

**Install Two New Boilers  
Hammons House**

**Project Budget  
\$127,000.00**

Bids were received on September 8, 2009 for the removal and installation of two boilers at the penthouse of Hammons House. Following the September 22, 2009 Executive Committee meeting, a notice to proceed was issued to Gold Mechanical in the amount of \$55,200.00. This project is being funded by the Residence Life Facilities and Maintenance budget

**September 24, 2009**

**Add Digital Transmission  
KSMU Tower**

**Project Budget  
\$30,000.00**

A notice to proceed was issued to Nabholz Construction in the amount of \$23,425.00. This project was issued under the FY10 Job Order Contract Services agreement. This project consists of the addition of a sheet metal heat extraction hood, duct, exhaust fan, control dampers, and power source for the new digital transmitter at the KSMU Tower. The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	23,425.00
Project Administration	2,500.00
Construction Contingency	4,075.00
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	<u>0.00</u>
<b>Total Project Budget</b>	<b>\$30,000.00</b>

This project is being funded by the Broadcast Services Grant budget.

**New Flooring, Suite 110  
Professional Building**

**Project Budget  
\$15,000.00**

Bids were received for the installation of new flooring in suite 110 of the Professional Building. The notice to proceed was issued to The Carpet Shoppe in the amount of \$11,155.00.

The bids received on this project are as follows:

<b>Contractor</b>	<b>Base Bid</b>
The Carpet Shoppe	\$11,155.00
Alexander Flooring	\$12,934.53
Bearden Carpet	\$15,600.00

The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	11,155.00
Project Administration	1,650.00
Construction Contingency	2,195.00
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	<u>0.00</u>
<b>Total Project Budget</b>	<b>\$15,000.00</b>

This project is being funded by the Facilities and Maintenance budget.

**Modifications to Room 116  
Kemper Hall**

**Project Budget  
\$390,000.00**

A change order was signed with Nabholz Client Service in the amount of \$5,720.00. This is the third change order on this project. The change order adds work for electrical modifications associated with providing additional power for lab equipment in Kemper Hall room 116. The contract amount will be increased to \$305,381.00. This project is being funded by the Kemper 116 Co-Op Engineering Renovation budget.

**September 28, 2009**

**Fall Protection System  
JQH Arena**

**Project Budget  
\$124,000.00**

A change order was signed with Unistrut International Corporation in the amount of \$5,900.00. This is the first change order on this project. The change order adds work to install two fall arrest lines approximately 20 feet north of the northern catwalk and 20 feet south of the southern catwalk at the JQH Arena. The contract amount will be increased to \$104,300.00. This project is being funded by the Bond Proceeds, Auxiliary Revenues, Arena Revenues and Private Gifts for the JQH Arena.

**Painting and Banner Installation  
Plaster Sports Complex**

**Project Budget  
\$10,500.00**

A change order was signed with Nabholz Construction in the amount of \$192.00. This is the first change order on this project. The change order adds work to remove and reinstall 7 factoid banners at Plaster Sports Complex so they can be repaired. The contract amount will be increased to \$9,153.00 and adds 8 calendar days to the contract completion date. This project is being funded by the Operating Maintenance and Repair budget.

**September 30, 2009**

**Access Control System, Data Center  
Cheek Hall**

**Project Budget  
\$38,000.00**

Bids were received for the installation of an electronic access control system to serve the data center and supporting spaces located in Cheek Hall. The notice to proceed was issued to Kenton Brothers, Inc. in the amount of \$28,930.58.

The bids received on this project are as follows:

<b>Contractor</b>	<b>Base Bid</b>
Kenton Brothers, Inc.	\$28,930.58
C&C Group	\$29,109.00
D&J Automatic	\$35,965.00
DH Pace Systems	\$37,411.00
Kenmar Construction, Inc.	\$39,345.00

The project budget has been established as follows:

<b>Project Budget</b>	
Consulting Fees	\$ 0.00
Construction Contracts	28,930.58
Project Administration	3,500.00
Construction Contingency	5,569.42
Furniture, Fixtures, & Equipment	0.00
Telecommunications	0.00
Relocation Costs	<u>0.00</u>
<b>Total Project Budget</b>	<b>\$38,000.00</b>

This project is being funded by the Title III-Institutional Program-2008 budget.